

Analisa Kebutuhan RMPM

|                                           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |                      |
|-------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| <b>Amplop Mersidol Blister (ICA00006)</b> |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |                      |
| Serapan Material                          | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total      | AVG Aktual Pemakaian |
| Aktual pemakaian                          | 61,540.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 61,540.00  |            |            |            |            |            |            |            |            |            |            | 10,256.67            |
| Rencana kebutuhan material                |            |            |            |            |            |            | 0.00       | 0.00       | 0.00       | 0.00       | 61,540.00  | 0.00       | 0.00       | 0.00       | 61,540.00  | 0.00       | 123,080.00 |                      |
| Outstanding PO                            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00       |                      |
| Stok Available                            |            |            |            |            |            |            | 34.00      |            |            |            |            |            |            |            |            |            | 34.00      |                      |
| Project QOH                               |            |            |            |            |            |            |            | 34.00      | 34.00      | 34.00      | 74.00      | 74.00      | 74.00      | 74.00      | 0.00       | 0.00       |            |                      |
| Rencana kedatangan                        |            |            |            |            |            |            |            |            |            |            | 61,580.00  |            |            |            | 61,466.00  |            |            |                      |
| Rencana pemesanan                         |            |            |            |            |            |            |            |            |            |            |            |            | 61,466.00  |            |            |            | 61,466.00  |                      |

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| <b>KETEPATAN WAKTU PENGAJUAN SPB</b>                                                                           |           |       |
| Material Stock Onhand saat SPB                                                                                 | 34.00     |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 0.00      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 10,256.67 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 10,256.67 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 0.00      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 0.00      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 6.01      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.01      | Bulan |

|                                                                                           |             |       |
|-------------------------------------------------------------------------------------------|-------------|-------|
| <b>KETEPATAN KUANTITAS SPB</b>                                                            |             |       |
| Kuantitas material yang di SPB                                                            | 61,580.00   |       |
| Estimasi Onhand stok saat ETA material                                                    | (61,506.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 10,256.67   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 30,844.00   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 3.01        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.01        | Bulan |