



Serapan Produk Jadi

MTM IDR

| Item Number | Description                              | Shipment / Forecast 3 Month (A) |           | %      | Shipment / Forecast 1 Year Before (B) |         | %   | Stock (C) | W I P (D)  |            | Stock + WIP (E) | Min.Stock | Rata2 Sales /STOJ |        | Coverage STOJ |        |
|-------------|------------------------------------------|---------------------------------|-----------|--------|---------------------------------------|---------|-----|-----------|------------|------------|-----------------|-----------|-------------------|--------|---------------|--------|
|             |                                          | Shipment                        | Forecast  |        | Shipment                              | Forecas |     |           | Production | Quarantine |                 |           | 3 Month           | 1 Year | 3 Month       | 1 Year |
| IPJ00154    | Paracetamol 500 Tab Box 10x10s (Blister) | 650,620                         | 1,475,001 | 44.11% | 0                                     | 0       | NaN | 67,069    | 450,000    | 49,843     | 566,912         | 291,667   | 216,873.33        | 0.00   | 2.61          | ∞      |

End of Report

Search Criteria

|             |        |           |
|-------------|--------|-----------|
| Item Number | equals | IPJ00154  |
| start date  | equals | 1/1/2026  |
| End date    | equals | 4/30/2026 |