

Analisa Kebutuhan RMPM

| Polycell Lodomer 2 (310 mm)/ (PE/Al 20) (IPO00039) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |        |                      |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Serapan Material                                   | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total  | AVG Aktual Pemakaian |
| Aktual pemakaian                                   | 0.00       | 89.26      | 90.70      | 76.64      | 0.00       | 0.00       | 0.00       |            |            |            |            |            |            |            |            |            |        | 42.77                |
| Rencana kebutuhan material                         |            |            |            |            |            |            | 0.00       | 14.16      | 97.70      | 0.00       | 97.70      | 97.70      | 0.00       | 97.70      | 0.00       | 97.70      | 502.66 |                      |
| Outstanding PO                                     |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00   |                      |
| Stok Available                                     |            |            |            |            |            |            | 119.43     |            |            |            |            |            |            |            |            |            | 119.43 |                      |
| Project QOH                                        |            |            |            |            |            |            |            | 105.27     | 7.57       | 7.57       | 101.87     | 4.17       | 4.17       | -93.53     | -93.53     | -191.23    |        |                      |
| Rencana kedatangan                                 |            |            |            |            |            |            |            |            |            |            | 192.00     |            |            |            |            |            |        |                      |
| Rencana pemesanan                                  |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00   |                      |

| KETEPATAN WAKTU PENGALUAN SPB                                                                                  |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 119.43 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00   |       |
| Average/bulan Aktual Serapan                                                                                   | 42.77  |       |
| Material 6 bulan terakhir                                                                                      |        |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 51.21  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.79   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.33   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.28   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.08   | Bulan |

| KETEPATAN KUANTITAS SPB                                                                   |         |       |
|-------------------------------------------------------------------------------------------|---------|-------|
| Kuantitas material yang di SPB                                                            | 192.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (90.13) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 65.13   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 183.13  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 4.28    | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.58    | Bulan |