

Analisa Kebutuhan RMPM

| Polycell Cezpet 100 (330 mm)/ (PE/AI 20) (IPO00217) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |        |                      |
|-----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Serapan Material                                    | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total  | AVG Aktual Pemakaian |
| Aktual pemakaian                                    | 0.00       | 116.38     | 21.01      | 121.55     | 253.89     | 10.96      | 135.22     |            |            |            |            |            |            |            |            |            |        | 109.84               |
| Rencana kebutuhan material                          |            |            |            |            |            |            | 0.00       | 0.00       | 121.94     | 0.00       | 117.38     | 117.38     | 117.38     | 0.00       | 117.38     | 117.38     | 708.84 |                      |
| Outstanding PO                                      |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00   |                      |
| Stok Available                                      |            |            |            |            |            |            | 189.26     |            |            |            |            |            |            |            |            |            | 189.26 |                      |
| Project QOH                                         |            |            |            |            |            |            |            | 189.26     | 67.32      | 67.32      | 119.94     | 130.56     | 13.18      | 13.18      | 117.80     | 0.42       |        |                      |
| Rencana kedatangan                                  |            |            |            |            |            |            |            |            |            |            | 170.00     | 128.00     |            |            | 222.00     |            |        |                      |
| Rencana pemesanan                                   |            |            |            |            |            |            |            |            |            |            |            | 222.00     |            |            |            |            | 222.00 |                      |

| KETEPATAN WAKTU PENGALUAN SPB                                                                                  |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 189.26 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00   |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 109.84 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 79.01  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 1.72   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.40   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 4.44   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.17   | Bulan |

| KETEPATAN KUANTITAS SPB                                                                   |         |       |
|-------------------------------------------------------------------------------------------|---------|-------|
| Kuantitas material yang di SPB                                                            | 298.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (50.06) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 79.01   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 47.92   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 0.44    | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 0.61    | Bulan |