

Analisa Kebutuhan RMPM

| PVC RF 240 mm x 250 μ x 200 m (IPV00003) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |           |                      |
|------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Serapan Material                         | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total     | AVG Aktual Pemakaian |
| Aktual pemakaian                         | 7,361.62   | 7,665.14   | 5,000.30   | 1,868.83   | 1,630.16   | 840.20     | 5,242.38   |            |            |            |            |            |            |            |            |            |           | 3,707.84             |
| Rencana kebutuhan material               |            |            |            |            |            |            | 0.00       | 9,509.53   | 11,062.28  | 134.06     | 302.82     | 5,451.21   | 5,471.75   | 5,451.21   | 5,592.62   | 5,451.21   | 48,426.69 |                      |
| Outstanding PO                           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00      |                      |
| Stok Available                           |            |            |            |            |            |            | 37,692.80  |            |            |            |            |            |            |            |            |            | 37,692.80 |                      |
| Project QOH                              |            |            |            |            |            |            |            | 28,183.27  | 17,120.99  | 29,986.93  | 29,684.11  | 24,232.90  | 18,761.15  | 13,309.94  | 7,717.32   | 2,266.11   |           |                      |
| Rencana kedatangan                       |            |            |            |            |            |            |            |            |            | 13,000.00  |            |            |            |            |            |            |           |                      |
| Rencana pemesanan                        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00      |                      |

| KETEPATAN WAKTU PENGALUAN SPB                                                                                  |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 37,692.80 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 0.00      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 3,707.84  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 5,321.94  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 10.17     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 7.08      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 13.67     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 9.53      | Bulan |

| KETEPATAN KUANTITAS SPB                                                                   |           |       |
|-------------------------------------------------------------------------------------------|-----------|-------|
| Kuantitas material yang di SPB                                                            | 13,000.00 |       |
| Estimasi Onhand stok saat ETA material                                                    | 309.94    |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 4,645.56  |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 28,445.79 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 7.67      | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 5.35      | Bulan |