

Analisa Kebutuhan RMPM

|                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
|------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| <b>Lid Foil Clonazepam 2 172 mm (ILF00068)</b> |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
| Serapan Material                               | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |
| Aktual pemakaian                               | 10.78      | 10.41      | 0.00       | 0.00       | 7.70       | 3.47       | 0.00       |            |            |            |            |            |            |            |            |            |       | 3.60                 |
| Rencana kebutuhan material                     |            |            |            |            |            |            | 0.00       | 16.11      | 0.00       | 0.00       | 16.11      | 0.00       | 0.00       | 16.11      | 0.00       | 0.00       | 48.33 |                      |
| Outstanding PO                                 |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00  |                      |
| Stok Available                                 |            |            |            |            |            |            | 22.55      |            |            |            |            |            |            |            |            |            | 22.55 |                      |
| Project QOH                                    |            |            |            |            |            |            |            | 6.44       | 6.44       | 6.44       | 18.33      | 18.33      | 18.33      | 2.22       | 2.22       | 2.22       |       |                      |
| Rencana kedatangan                             |            |            |            |            |            |            |            |            |            |            | 28.00      |            |            |            |            |            |       |                      |
| Rencana pemesanan                              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00  |                      |

|                                                                                                                |       |       |
|----------------------------------------------------------------------------------------------------------------|-------|-------|
| <b>KETEPATAN WAKTU PENGALUAN SPB</b>                                                                           |       |       |
| Material Stock Onhand saat SPB                                                                                 | 22.55 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00  |       |
| Average/bulan Aktual Serapan                                                                                   | 3.60  |       |
| Material 6 bulan terakhir                                                                                      |       |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 5.37  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 6.27  | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 4.20  | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 14.05 | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 9.41  | Bulan |

|                                                                                           |        |       |
|-------------------------------------------------------------------------------------------|--------|-------|
| <b>KETEPATAN KUANTITAS SPB</b>                                                            |        |       |
| Kuantitas material yang di SPB                                                            | 28.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (9.67) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 5.37   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 36.16  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 10.05  | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 6.73   | Bulan |