

ANALISA PERMINTAAN BARANG

Tgl SPB : 21-Apr-26
 No.SPB : RQ000650
 Status : Planned MRP

No	Kode Barang	Nama Barang	Stok Saat ini (A)	Rencana Kebutuhan (B)	Sisa Planned	Kekurangan (D)	Pending PR	Penerimaan PO	Jmh Permintaan Due Date	Realisasi Pembelian	Realisasi Produksi	Lead Time
1	IMO19491	Sarung Tangan Nitril	6,100.00	21,600.00 Dec-26	500.00 Aug-26	-15,000.00	0.0	0.0	8,000.00 Pc Jun-26	400.00	0.00	90 hari
2	IMO19491	Sarung Tangan Nitril							7,000.00 Pc Jul-26			

URAIAN : Untuk Produksi apa, Rencana kerja brp bulan, untuk kebutuhan brp batch , Barang yang diminta, Ukuran, Untuk Kebutuhan, Baru/Penggantian, Alasan-alasan kebutuhan, estimasi Harga, Budegt tersedia / Belum dll)

D = A - B + C + E)

Packing Original : 1 Dus @10 Bx @100 Pcs
 Realisasi Penggunaan :
 Jan : 2300 Pc
 Feb : 1500 Pc
 Mar : 2300 Pc

Rencana kebutuhan/bulan : 2400 Pc
 Digunakan sebagai pelindung diri ketika melakukan preparasi dan analisa di lab kimia dan lab mikrobiologi

Handwritten signatures and dates:
 21/04/26
 21/04/26
 21/04/26

MRP Detail Report

MTM IDR

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4/21/2026

4:45:49 PM

Item Number		IMO19491		Sarung Tangan Nitril		Buyer/Planner		Site		MTM	
Qty On Hand	6,100.0	UM	Pc	Time Fence	0	Manufacturing Lead Time		0	MRP Required	No	
Order Policy	POQ	Minimum Order	100	Safety Time	20	Pur/Mfg	P	Purchase LT	90	Mstr Sched	Yes
Order Period	90	Maximum Order	0	Safety Stk	0	Inspect	No	Inspect LT	0	Plan Orders	Yes
Order Qty	0	Ord Mult	100	Yield%	100.00%	Cumulative Lead Time		0			
Issue Policy	Direct	BOM/Formula Code									

Due Date	Gross Reqmt	Scheduled Receipt	Projected Qty OH	Planned Order(Due)	Details
4/27/2026	2,400.00		3,700.00		Forecast
5/25/2026	2,400.00		1,300.00		Forecast
6/15/2026			9,300.00	8,000.00	Requisition: RQ000650
6/29/2026	2,400.00		6,900.00		Forecast
7/20/2026			13,900.00	7,000.00	Requisition: RQ000650
7/27/2026	2,400.00		11,500.00		Forecast
8/31/2026	2,400.00		9,100.00		Forecast
9/28/2026	2,400.00		6,700.00		Forecast
10/26/2026	2,400.00		4,300.00		Forecast
11/23/2026			4,800.00	500.00	Order: 04210068 ID: 136644 Release Date 8/24/2026
11/30/2026	2,400.00		2,400.00		Forecast
12/21/2026	2,400.00		0.00		Forecast

Handwritten signature and date: 21/04/26