

Analisa Kebutuhan RMPM

| Karton (Corrugated box) 480 x 340 x 380 mm (M) (IKA00027) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |        |                      |
|-----------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|----------------------|
| Serapan Material                                          | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total  | AVG Aktual Pemakaian |
| Aktual pemakaian                                          | 3,346      | 3,639      | 3,175      | 2,622      | 2,315      | 1,860      | 1,697      |            |            |            |            |            |            |            |            |            |        | 2,551.33             |
| Rencana kebutuhan material                                |            |            |            |            |            |            | 0          | 2,967      | 2,899      | 3,473      | 2,720      | 2,822      | 2,569      | 2,722      | 2,725      | 2,668      | 25,565 |                      |
| Outstanding PO                                            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0      |                      |
| Stok Available                                            |            |            |            |            |            |            | 6,949      |            |            |            |            |            |            |            |            |            | 6,949  |                      |
| Project QOH                                               |            |            |            |            |            |            |            | 3,982      | 1,083      | 2,760      | 2,870      | 48         | 5,447      | 2,725      | 0          | 0          |        |                      |
| Rencana kedatangan                                        |            |            |            |            |            |            |            |            |            | 5,150      | 2,830      |            | 7,968      |            |            | 2,668      |        |                      |
| Rencana pemesanan                                         |            |            |            |            |            |            |            |            |            |            | 7,968      |            |            | 2,668      |            |            | 10,636 |                      |

| KETEPATAN WAKTU PENGALUAN SPB                                                                                  |          |       |
|----------------------------------------------------------------------------------------------------------------|----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 6,949.00 |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 0.00     |       |
| Average/bulan Aktual Serapan                                                                                   | 2,551.33 |       |
| Material 6 bulan terakhir                                                                                      |          |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 2,908.34 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.72     | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.39     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 5.85     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.13     | Bulan |

| KETEPATAN KUANTITAS SPB                                                                   |            |       |
|-------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                            | 7,980.00   |       |
| Estimasi Onhand stok saat ETA material                                                    | (2,390.01) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 2,838.50   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 9,826.33   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 3.85       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.38       | Bulan |