

Analisa Kebutuhan RMPM

| Karton (Corrugated box) 280 x 205 x 205 mm (T) (IKA00039) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |           |                      |
|-----------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Serapan Material                                          | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total     | AVG Aktual Pemakaian |
| Aktual pemakaian                                          | 7,594.00   | 5,660.00   | 6,560.00   | 7,609.00   | 4,196.00   | 3,381.00   | 5,695.00   |            |            |            |            |            |            |            |            |            |           | 5,516.83             |
| Rencana kebutuhan material                                |            |            |            |            |            |            | 0.00       | 5,961.00   | 6,056.00   | 5,511.00   | 5,718.00   | 4,479.00   | 5,552.00   | 5,031.00   | 5,188.00   | 5,229.00   | 48,725.00 |                      |
| Outstanding PO                                            |            |            |            |            |            |            |            | 162.00     |            |            |            |            |            |            |            |            | 162.00    |                      |
| Stok Available                                            |            |            |            |            |            |            | 15,656.00  |            |            |            |            |            |            |            |            |            | 15,656.00 |                      |
| Project QOH                                               |            |            |            |            |            |            |            | 9,857.00   | 3,801.00   | 5,760.00   | 4,522.00   | 43.00      | 10,219.00  | 5,188.00   | 0.00       | 0.00       |           |                      |
| Rencana kedatangan                                        |            |            |            |            |            |            |            |            |            | 7,470.00   | 4,480.00   |            | 15,728.00  |            |            | 5,229.00   |           |                      |
| Rencana pemesanan                                         |            |            |            |            |            |            |            |            |            |            | 15,728.00  |            |            | 5,229.00   |            |            | 20,957.00 |                      |

| KETEPATAN WAKTU PENGALUAN SPB                                                                                  |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 15,656.00 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 162.00    |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 5,516.83  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 5,546.17  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.87      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.85      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 5.03      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.01      | Bulan |

| KETEPATAN KUANTITAS SPB                                                                   |            |       |
|-------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                            | 11,950.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (1,710.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 5,246.50   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 16,734.33  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 3.03       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.02       | Bulan |