

Analisa Kebutuhan RMPM

| Insert Furosemide 20 mg / 2 mL Injeksi (IIN00205) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |                      |
|---------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|
| Serapan Material                                  | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total      | AVG Aktual Pemakaian |
| Aktual pemakaian                                  | 18,180.00  | 18,180.00  | 0.00       | 11,163.00  | 5,215.00   | 14,884.00  | 17,293.00  | 33,489.00  |            |            |            |            |            |            |            |            |            |            | 11,122.50            |
| Rencana kebutuhan material                        |            |            |            |            |            |            | 0.00       | 14,884.00  | 22,326.00  | 26,047.00  | 26,047.00  | 26,047.00  | 22,326.00  | 26,047.00  | 26,047.00  | 22,326.00  | 26,047.00  | 238,144.00 |                      |
| Outstanding PO                                    |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00       |                      |
| Stok Available                                    |            |            |            |            |            |            | 44,474.00  |            |            |            |            |            |            |            |            |            |            | 44,474.00  |                      |
| Project QOH                                       |            |            |            |            |            |            |            | 29,590.00  | 7,264.00   | 26,087.00  | 26,090.00  | 43.00      | 52,094.00  | 26,047.00  | 0.00       | 26,047.00  | 0.00       |            |                      |
| Rencana kedatangan                                |            |            |            |            |            |            |            |            | 44,870.00  | 26,050.00  |            | 74,377.00  |            |            |            | 48,373.00  |            |            |                      |
| Rencana pemesanan                                 |            |            |            |            |            |            |            |            |            | 74,377.00  |            |            |            | 48,373.00  |            |            |            | 122,750.00 |                      |

| KETEPATAN WAKTU PENGAJUAN SPB                                                                                  |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 44,474.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | 0.00      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 11,122.50 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 22,946.17 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 4.00      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 1.94      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 10.37     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 5.03      | Bulan |

| KETEPATAN KUANTITAS SPB                                                                   |             |       |
|-------------------------------------------------------------------------------------------|-------------|-------|
| Kuantitas material yang di SPB                                                            | 70,920.00   |       |
| Estimasi Onhand stok saat ETA material                                                    | (18,783.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 25,426.83   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 82,026.50   |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 7.37        | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 3.57        | Bulan |