

Analisa Kebutuhan RMPM

| Ink Hitachi JP-R27 Merah - IPT00149 |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |   |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|---|
| Serapan Material                    | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |   |
| Aktual pemakaian                    | -          | -          | -          | 1.30       | 1.30       | 0.70       | 1.00       | 0.70       | 0.5        | 0.90       |            |            |            |            |            |            |            |            |            |       | 1.00                 |   |
| Rencana kebutuhan material          |            |            |            |            | -          | -          | -          | -          | -          | -          | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 1.00       | 9.00  |                      |   |
| Outstanding PO                      |            |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     |                      |   |
| Stok Available                      |            |            |            |            | -          |            | -          |            | 2.00       |            |            |            |            |            |            |            |            |            |            | 2.00  |                      |   |
| Project QOH                         |            |            |            |            | -          | -          | -          | -          | -          | 2.00       | 1.00       | 3.00       | 2.00       | 1.00       | -          | -          | 1.00       | -          | 2.00       | -     | 3.00                 | - |
| Rencana kedatangan                  |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | 3.00       |            | -          | -          | -          | -          | -          | -          | 3.00  |                      |   |
| Rencana pemesanan                   |            |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     |                      |   |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |      |       |
|----------------------------------------------------------------------------------------------------------------|------|-------|
| Material Stock Onhand saat SPB                                                                                 | 2.00 |       |
| Kuantity Outstanding PO/SPB                                                                                    | -    |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 1.00 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 1.00 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.00 | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average ROFO 6 bulan                                         | 2.00 | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 5.00 | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 5.00 | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                  |      |       |
|--------------------------------------------------------------------------------------------------|------|-------|
| Kuantitas material yang di SPB                                                                   | 3.00 |       |
| Estimasi Onhand stok saat ETA material                                                           | -    |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                    | 1.00 |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 3.00 |       |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 3.00 | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 3.00 | Bulan |