

MONTHLY PURCHASE REQUISITION

Dept. : GA

Cut Off Stock : 09 Maret 2026

ESTIMASI PENGAJUAN STOCK CONSUMABLE KEBERSIHAN

NO.	Item Number	NAMA BARANG	Type	Model No./SAT	STOCK PEMAKAIAN 3 BULAN			Rata-Rata Perbulan	PEMAKAIAN TERBESAR (A)	Stock Saat ini (B)	PENDING PENERIMAAN		Total Rencana Kebutuhan	JUMLAH STOCK+PENDING	REAL COVERAGE STOCK	PEMESANAN (F)	COVERAGE STOCK (DALAM)	PERMINTAAN		Keterangan Kebutuhan (Pembulatan Pengajuan)
					Des'25	Jan'26	Feb'25				PR	PO						JML	UoM	
1	IDS00007	Bayclin	CAIRAN		0	0	0	0	0	0	0	0	4	0	#DIV/0!	4	#DIV/0!	4		Permintaan sebanyak 4 liter @ 1 Jerigen u/ kebutuhan laundry Dept GA
2	IMO02023	Body Wash Lifebouy @ 800 ml	CAIRAN	1 kantong @ 800 ml	4800	5600	5600	5333	5600	11200	0	0	9075	11200	2.0	23200	4.1	29	Kn	Permintaan sebanyak 29 Pouch @ 800 MI = 23.200 ml Rencana Kebutuhan perbulan : Teknisi cina : 22 Pouch @ 800 ml. Dept. Engineering : 2 Pouch @ 800 MI Unit 2 : 4 Pouch @ 800 MI Steril Unit 1 : 4 Pouch @ 800 MI
3	IMO03015	Cairan Pembersih Lantai (Neutral Cleaner) 1 Jerigen @ 4 Liter	Cons	1 Jerigen @ 4 Liter	20	12.0	16.0	16	20	48	0	0	56	48.0	2.4	12.0	0.6	12	Liter	Permintaan Sebanyak 3 Jerigen @ 4 Liter = 12 Liter Rencana Kebutuhan : Unit 1 = 2 Jerigen @ 4 Liter Unit 2 = 1 Jerigen @ 4 Liter Unit 3 = 1 Jerigen @ 4 Liter Unit 4 = 2 Jerigen @ 4 Liter Unit 5 = 1 Jerigen @ 4 Liter Steril Unit 1 = 1 Jerigen @ 4 Liter Steril Unit 6A = 1 Jerigen @ 4 Liter
4	IDS00023	Cairan Pencuci Piring (Diswashing)1 Jerigen @ 4 Liter	Cons	1 Jerigen @ 4 Liter	68	52.0	56.0	59	68	136	28	0	88	164.0	2.4	36	0.5	36	Liter	Permintaan sebanyak 9 Jrg @ 4 Liter = 36 liter Rencana Kebutuhan perbulan : Teknisi cina = 2 Jerigen @ 4 Liter Dept. QC : 3 Jerigen @ 4 Liter Dept. GA : 16 Jerigen @ 4 Liter Dept. Logistik : 3 Jerigen @ 4 Liter
5	IDS00014	Handsoap 1 Jerigen @ 4 Liter	Cons	1 Jerigen @ 4 Liter	44	24.0	52.0	37	44	104	0	0	104	104.0	2.4	16.0	0.4	16	Liter	Permintaan sebanyak 4 Jrg @ 16 Liter dan 2 Jrg @ 4 = 36 Liter Rencana Kebutuhan perbulan: Dept. QC : 2 Jerigen @ 4 Liter Dept. Logistik : 1 Jerigen @ 4 Liter Dept. GA : 5 Jerigen @ 4 Liter Unit 1 : 2 Jerigen @ 4 Liter Unit 2 : 1 Jerigen @ 4 Liter Unit 3 : 2 Jerigen @ 4 Liter Unit 4 : 3 Jerigen @ 4 Liter Unit 5 : 1 Jerigen @ 4 Liter
6	IMO11031	Kamper Toilet colour Ball Merk Swallow	Cons	1 Pack @ 5 Pcs	0	0.0	0.0	0	0	0	0	0	2	0.0	#DIV/0!	2.0	#DIV/0!	2.0	Pack	Permintaan sebanyak 2 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1
7	IMO11031	Kamper Toilet Merk Swallow	Cons	1 Pack @ 2 Pcs	46	31.0	55.0	44	55	87	0	0	98	87.0	1.6	72	1.3	36	Pack	Permintaan sebanyak 36 Pack @ 2 Pcs = 72 pcs Rencana Kebutuhan perbulan : Dept. Logistik : 2 pcs Dept. GA : 40 pcs Unit 1 : 8 Pcs Unit 2 : 12 Pcs Unit 3 : 3 Pcs
8	IDS00017	Karbol	Cons	1 Jerigen @ 4 Liter	70	60.0	20.0	50	70	140	45	0	110	185.0	2.6	25	0.4	25	Liter	Permintaan sebanyak 5 Jrg @ 5 liter = 25 liter(Rencana kebutuhan user terlampir)
9		Pengharum Diffuser	Cons	Botol	0	0.0	0.0	0	0	0	0	0	3	0.0	#DIV/0!	3.0	#DIV/0!	3.0	pcs	Pewangi Diffuser u/ kebutuhan di toilet perempuan lantai 1
10		Refill pengharum ruangan otomatis	Cons	Botol	0	0.0	0.0	0	0	0	0	0	2	0.0	#DIV/0!	3.0	#DIV/0!	2.0	pcs	Pewangi Ruangan u/ kebutuhan di ruang meeting
11	IDS00020	Shampoo Lifebuoy @ 900 MI	Cons	1 Pouch @ 900 MI	2,700	2700.0	1800.0	2400	2700	9900	900	0	10800	10800.0	4.0	7200	2.7	8	pc	Permintaan sebanyak 8 Pouch @ 900 MI = 7200 MI Rencana Kebutuhan perbulan : Teknisi Cina 8 Pouch @ 900 ml (Memo Dinas 082/PRD/MD/II/2026 terlampir)
12		Spuns Mandi	Cons		0	0.0	0.0	0	0	0	0	0	44	0.0	#DIV/0!	20.0	#DIV/0!	22.0	pcs	Permintaan sebanyak 22 Pcs u/ kebutuhan teknisi cina (MD 082/PRD/MD/II/2026)

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NO	No Item	Nama Barang	Satuan	Stok Saat Ini		Stok Awal		Pembelian Terakhir		Rencana Kebutuhan		Rata-Rata Perbulan	Jumlah Permintaan	UoM	Keterangan
				Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Priode				
1	IDS00007	Bayclin	Liter	0	09 Maret 2026	.	-	0	-	4	Apr-26	0	4	Liter	Permintaan sebanyak 4 liter @ 1 jrg u/ kebutuhan laundry
2	IMO02023	Body Wash Lifebouy @ 800 ml	MI	11200	09 Maret 2026	7200	4-Feb-26	4000	4-Mar-26	9075	Apr-26	5333	29	MI	Permintaan sebanyak 7 Pouch@ 800 MI = 4000 ml Rencana Kebutuhan perbulan : Teknisi cina : 15 Pouch @ 800 ml. Dept. Engineering : 2 Pouch @ 800 MI Unit 2 : 4 Poch @ 800 MI Steril Unit 1 : 4 Pouch @800 MI
3	IMO03015	Cairan Pembersih Lantai (Neutral Cleaner) 1 Jerigen @ 4 Liter	Liter	48	09 Maret 2026	36	12-Feb-26	28	24-Feb-26	60	Apr-26	16	12	Liter	Permintaan Sebanyak 3 Jerigen @ 4 Liter = 12 Liter Rencana Kebutuhan : Unit 1 = 2 Jerigen @ 4 Liter Unit 2 = 1 Jerigen @ 4 Liter Unit 3 = 1 Jerigen @ 4 Liter Unit 4 = 2 Jerigen @ 4 Liter Unit 5 = 1 Jerigen @ 4 Liter Steril Unit 1 = 1 Jerigen @ 4 Liter Steril Unit 6A = 1 Jerigen @ 4 Liter Steril Unit 6B = 1 Jerigen @ 4 Liter
4	IDS00023	Cairan Pencuci Piring (Diswashing)1 Jerigen @ 4 Liter	Liter	136	09 Maret 2026	-	12-Feb-26	164	24-Feb-26	88	Apr-26	59	36	Liter	Permintaan sebanyak 9 Jrg @ 4 Liter = 36 liter Rencana Kebutuhan perbulan : Teknisi cina = 2 Jerigen @ 4 Liter Dept. QC : 3 Jerigen @ 4 Liter Dept. GA : 16 Jerign @ 4 Liter
5	IDS00014	Handsoap 1 Jerigen @ 4 Liter	Liter	104	09 Maret 2026	52	12-Feb-26	84	24-Feb-26	88	Apr-26	37	16	Liter	Permintaan sebanyak 4 Jrg @ 16 Liter dan 2 jrg@ 4 = 36 Liter Rencana Kebutuhan perbulan : Dept. QC : 2 Jerigen @ 4 Liter Dept. Logistik : 1 Jerigen @ 4 Liter Dept. GA : 5 Jerign @ 4 Liter
6	IMO11031	Kamper Toilet colour Ball Merk Swallow	1 Pack @ 5 Pcs	0	09 Maret 2026	0	-	0	-	2	Apr-26	0	2	Pack	Permintaan sebanyak 2 Pack @ 5 Pcs u/ kebutuhan di toilet laki-laki lantai 1
7	IMO11031	Kamper Toilet Merk Swallow	Pack	87	09 Maret 2026	63	4-Mar-26	30	4-Mar-26	98	Apr-26	44	36	Pack	Permintaan sebanyak 36 Pack @ 2 Pcs = 72 pcs Rencana Kebutuhan perbulan : Dept. Logistik : 2 pcs Dept. GA : 40 pcs Unit 1 : 8 Pcs Unit 2 : 12 Pcs Unit 3 : 3 Pcs
8	IDS00017	Karbol	Liter	140	09 Maret 2026	0	5-Feb-26	165	4-Mar-26	110	Apr-26	50	25	Liter	Permintaan sebanyak 5 jrg @ 5 liter = 25 liter(Rencana kebutuhan user terlampir)
9		Pengharum Diffuser	Pcs	0	09 Maret 2026	0	-	0	-	3	Apr-26	0	3	Pcs	Pewangi Diffuser u/ kebutuhan di toilet perempuan lantai 1

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NO	No Item	Nama Barang	Satuan	Stok Saat Ini		Stok Awal		Pembelian Terakhir		Rencana Kebutuhan		Rata -Rata Perbulan	Jumlah Permintaan	UoM	Keterangan
				Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Priode				
10		Refill pengharum ruangan otomatis	Pcs	0	09 Maret 2026	0	-	0	-	2	Apr-26	0	2	Pcs	Pewangi Ruangan u/ kebutuhan di ruang meeting
11	IDS00020	Shampoo Lifebuoy @ 900 MI	MI	9900	09 Maret 2026	8100	3-Mar-26	2,700	4-Mar-26	10800	Apr-26	2400	8	MI	Permintaan sebanyak 8 Pouch @ 900 MI = 7200 MI Rencana Kebutuhan perbulan : Teknisi Cina 8 Pouch @ 900 ml (Memo Dinas 082/PRD/MD/II/2026
12		Spons Mandi	Pcs	0	09 Maret 2026	-	-	-	-	44	Apr-26	0	22	Pcs	Permintaan sebanyak 22 Pcs u/ kebutuhan teknisi cina (MD 082/PRD/MD/II/2026)

Dibuat, Mengetahui,

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