

Analisa Kebutuhan RMPM

Folding Box Clofritis 10 Tablet (IFB00031)

| Serapan Material           | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 1,000.00   | 0.00       | 7,000.00   | 10,000.00  | 13,000.00  | 15,000.00  | 0.00       |            |            |            |            |            |            |            |            |            |            |           | 7,500.00             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 7,000.00   | 8,000.00   | 7,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 7,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 77,000.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00      |                      |
| Stok Available             |            |            |            |            |            |            | 20,011.00  |            |            |            |            |            |            |            |            |            |            | 20,011.00 |                      |
| Project QOH                |            |            |            |            |            |            |            | 13,011.00  | 5,011.00   | 8,041.00   | 8,041.00   | 41.00      | 15,000.00  | 8,000.00   | 0.00       | 8,000.00   | 0.00       |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 10,030.00  | 8,000.00   |            | 22,959.00  |            |            | 16,000.00  |            |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 22,959.00  |            |            | 16,000.00  |            |            |            | 38,959.00 |                      |

KETEPATAN WAKTU PENGALUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 20,011.00 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00      |       |
| Average/bulan Aktual Serapan                                                                                   | 7,500.00  |       |
| Material 6 bulan terakhir                                                                                      |           |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 7,666.67  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.67      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.61      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 5.07      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 4.96      | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                           |            |       |
|-------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                            | 18,030.00  |       |
| Estimasi Onhand stok saat ETA material                                                    | (1,989.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material             | 7,666.67   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan | 15,541.00  |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir | 2.07       | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                    | 2.03       | Bulan |