

# Analisa Kebutuhan RMPM

Glucose 82 Brix PT. Associated British Budi/PT.Olinda Boga (IBC00008A0)

| Serapan Material           | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| Aktual pemakaian           | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     | -                    |
| Rencana kebutuhan material |            |            |            |            | -          |            |            | -          | -          | -          | -          | 22.79      | -          | -          | -          | -          | -          | -          | 22.79      | 45.58 |                      |
| Outstanding PO             |            |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          |            |            |            |            |            |            | -     |                      |
| Stok Available             |            |            |            |            | -          |            | -          |            |            |            |            |            |            |            |            |            |            |            |            | -     |                      |
| Project QOH                |            |            |            |            |            | -          | -          | -          | -          | -          | -          | 22.79      | 2.21       | 2.21       | 2.21       | 2.21       | 2.21       | 27.21      | 4.42       |       |                      |
| Rencana kedatangan         |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          | 25.00      | -          | -          | -          | -          | 25.00      | -          | 50.00 |                      |
| Rencana pemesanan          |            |            |            |            |            | -          |            | -          | -          | -          | -          | -          | -          | -          | 25.00      | -          | -          | -          | -          | 25.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |         |       |
|----------------------------------------------------------------------------------------------------------------|---------|-------|
| Material Stock Onhand saat SPB                                                                                 | -       |       |
| Kuantity Outstanding PO/SPB                                                                                    | -       |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | -       |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 3.80    |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | #DIV/0! | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan                                         | 0.00    | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | #DIV/0! | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 0.00    | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                   |         |       |
|---------------------------------------------------------------------------------------------------|---------|-------|
| Kuantitas material yang di SPB                                                                    | -       |       |
| Estimasi Onhand stok saat ETA material                                                            | -       |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                     | 3.80    |       |
| Estimasi Onhand stok+ Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | -       |       |
| Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir           | #DIV/0! | Bulan |
| Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan                              | 0.00    | Bulan |