

Analisa Kebutuhan RMPM

PVC RF 176 mm x 250 µm x 200 m (IPV00014)

| Serapan Material           | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total     | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------------------|
| Aktual pemakaian           | 1,673.20   | 1,821.93   | 3,286.22   | 2,238.21   | 2,701.19   | 2,657.72   | 2,041.95   | 1,302.03   |            |            |            |            |            |            |            |            |            |            | 30,371.03 | 2,457.87             |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 843.97     | 2,392.52   | 2,341.55   | 2,683.31   | 2,862.12   | 3,587.82   | 2,715.53   | 3,802.73   | 2,666.94   | 2,773.81   | 3,700.74   |           |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00      |                      |
| Stok Available             |            |            |            |            |            |            | 19,878.25  |            |            |            |            |            |            |            |            |            |            |            | 19,878.25 |                      |
| Project QOH                |            |            |            |            |            |            |            | 19,034.28  | 16,641.76  | 14,300.21  | 11,616.90  | 8,754.79   | 11,166.97  | 8,451.44   | 4,648.71   | 1,981.77   | 3,700.96   | 0.22       |           |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            |            |            | 6,000.00   |            |            |            | 4,493.00   |            |           |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            |            | 4,493.00   |            |            |            |            |            | 4,493.00  |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |           |       |
|----------------------------------------------------------------------------------------------------------------|-----------|-------|
| Material Stock Onhand saat SPB                                                                                 | 19,878.25 |       |
| Kuantitas Outstanding PO/SPB                                                                                   | 0.00      |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 2,457.87  |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 2,451.88  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 8.09      | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 8.11      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 10.53     | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 10.55     | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |           |       |
|----------------------------------------------------------------------------------------------------|-----------|-------|
| Kuantitas material yang di SPB                                                                     | 6,000.00  |       |
| Estimasi Onhand stok saat ETA material                                                             | 7,850.28  |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 3,207.93  |       |
| Estimasi Onhand stok + order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 13,588.90 |       |
| Coverage Onhand stok + order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 5.53      | Bulan |
| Coverage Onhand stok + order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 5.54      | Bulan |