

Analisa Kebutuhan RMPM

Kapsul No.1 Polos White Purple PT. Kapsulindo (IBP00038A0)

Serapan Material	2025-06-01	2025-07-01	2025-08-01	2025-09-01	2025-10-01	2025-11-01	2025-12-01	2026-01-01	2026-02-01	2026-03-01	2026-04-01	2026-05-01	2026-06-01	2026-07-01	2026-08-01	2026-09-01	2026-10-01	2026-11-01	2026-12-01	Total	AVG Aktual Pemakaian
Aktual pemakaian	1,282,441	1,303,148	1,216,852	1,199,296	690,704	1,231,811	28,189	1,233,942	-												933,466
Rencana kebutuhan material					-			-	1,417,500	1,260,000	630,000	1,260,000	1,417,500	630,000	1,260,000	1,260,000	630,000	1,260,000	-		
Outstanding PO						-	-	-	2,625,000	-	-	2,500,000	-							5,125,000	
Stok Available					-		-	342,020												342,020	
Project QOH						-	-	-	1,549,520	289,520	- 340,480	899,520	1,982,020	1,352,020	92,020	1,957,020	1,327,020	67,020	67,020		
Rencana kedatangan					-	-	-	-	-	-						3,125,000		-	-	5,625,000	
Rencana pemesanan						-		-	-	-		3,215,000							-	3,215,000	

KETEPATAN WAKTU PENGAJUAN SPB

Material Stock Onhand saat SPB	342,020	
Kuantity Outstanding PO/SPB	5,125,000	
Average/bulan Aktual Serapan Material 6 bulan terakhir	933,466	
Average/bulan Serapan Material berdasarkan ROFO 6 bulan	1,102,500	
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir	5.86	Bulan
Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan	4.96	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir	8.53	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan	7.23	Bulan

KETEPATAN KUANTITAS SPB

Kuantitas material yang di SPB	2,500,000	
Estimasi Onhand stok saat ETA material	- 517,980	
Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material	1,076,250	
Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir	3,299,691.67	
Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir	3.53	Bulan
Coverage Onhand stok+order saat ETA (bulan) berdasarkan ROFO 6 bulan	2.99	Bulan