

MONTHLY PURCHASE REQUISITION

Dept. : GA
Cut Off Stock : 09 Februari 2026

ESTIMASI PENGAJUAN STOCK CONSUMABLE KEBERSIHAN																				
NO.	Item Number	NAMA BARANG	Type	Model No./SAT	STOCK PEMAKAIAN 3 BULAN			Rata-Rata Perbulan	PEMAKAIAN TERBES	Stock Saat ini (R)	PENDING		Total Rencana Kebutuhan	JUMLAH STOCK+PENDING	REAL COVERAGE	N (F)	COVER AGE			Keterangan Kebutuhan (Pembulatan Pengajuan)
					Nov'25	Des'25	Jan'26				PR	PO						JML	UoM	
1	IMO02023	Body Wash Lifebouy @ 800 ml	CAIRAN		5600	4800	5600	5333	5600	12800	0	0	9075	12800	2.3	4000	0.7	5	Kn	Permintaan sebanyak 5 Pouch Botol @ 800 MI Rencana Kebutuhan perbulan : Dept. Engineering : 2 Pouch @ 800 MI Unit 2 : 4 Poch @ 800 MI Steril Unit 1 : 4 Pouch @800 MI Steril Unit 6A : 4 Pouch @ 800 MI
2	IDS00023	Cairan Pencuci Piring (Diswashing)1 Jerigen @ 4 Liter	Cons	1 Jerigen @ 4 Liter	52	68	52.0	57	68	28	56	92	88	176.0	2.6	28	0.4	28	Liter	Permintaan sebanyak 7 Jrg @ 4 Liter = 28 liter Rencana Kebutuhan perbulan : Dept. QC : 3 Jerigen @ 4 Liter Dept. GA : 16 Jerign @ 4 Liter Dept. Logistik : 3 Jerigen @ 4 Liter
3	IDS00011	Detergent Daia (1 Kantong @ 2700 gram)	Cons	1 Ktg @ 2.7 Kg	7	7	10.0	8	10	10	0	0	27	10.0	1.0	20	2.0	20.0	Ktg	Permintaan Sebanyak 20 Kantong @ 2700 gram Rencana Kebutuhan : Dept. QC = 4 Kantong @ 2700 gram Dept. GA = 6 Kantong @ 2700 gram Unit 4 = 1 Kantong @ 2700 gram Unit 5 = 1 Kantong @ 2700 gram Steril Unit 1 = 1 Jerigen @ 4 Liter Steril Unit 6A = 4 Jerigen @ 4 Liter Steril Unit 6B = 2 Jerigen @ 4 Liter
4	IMO11031	Kamper Toilet Merk Swallow	Cons	1 Pack @ 2 Pcs	36	46	31.0	38	46	104	0	0	98	104.0	2.3	30	0.7	15	Pack	Permintaan sebanyak 15 Pack @ 2 Pcs = 30 pcs Rencana Kebutuhan perbulan : Dept. Logistik : 2 pcs Dept. GA : 40 pcs Unit 1 : 8 Pcs Unit 2 : 12 Pcs Unit 3 : 3 Pcs Unit 4 : 5 Pcs Unit 5 : 2 Pcs Steril Unit 1 : 2 Pcs Steril Unit 6A : 12 Pcs Sekunder Steril Unit 6A : 10 Pcs Steril Unit 6B : 2 Pcs
5	IDS00017	Karbol	Cons	1 Jerigen @ 4 Liter	0	70	60.0	43	70	0	80	85	110	165.0	2.4	45	0.6	45	Liter	Permintaan sebanyak 9 jrg @ 5 liter (Rencana kebutuhan user terlampir)
6	IMO16029	Plastik Sampah uk. 90 x 120cm	Cons	Kg	1	4	6.0	4	6	6	10	0	20	16.0	2.7	2	0.3	2.0	Kg	Permintaan sebanyak 2 kg (Rencana kebutuhan terlampir)
7	IDS00020	Shampoo Lifebuoy @ 900 MI	Cons	1 Pouch @ 900 MI	4,500	2,700	2700.0	3300	4500	9900	0	0	10800	9900.0	2.2	3600	0.8	3,600	btl	Permintaan sebanyak 3 Pouch Botol @ 900 MI Rencana Kebutuhan perbulan : Dept. Engineering : 1 Pouch @ 900 MI Unit 2 : 1 Poch @ 900 MI Steril Unit 1 : 2 Pouch @ 900 MI Steril Unit 6A : 2 Pouch @ 900 MI

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ESTIMASI PENGAJUAN STOCK CONSUMABLE KEBERSIHAN

NO	No Item	Nama Barang	Satuan	Stok Saat Ini		Stok Awal		Pembelian Terakhir		Rencana Kebutuhan		Rata-Rata Perbulan	Jumlah Permintaan	UoM	Keterangan
				Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Tanggal	Jumlah	Priode				
1	IMO02023	Body Wash Lifebouy @ 800 ml	CAIRAN	12800	9-Feb-26	0	4-Feb-26	13600	5-Feb-26	9075	Maret 2026	5333	4000	MI	Permintaan sebanyak 5 Pouch@ 800 MI = 4000 ml Rencana Kebutuhan perbulan : Dept. Engineering : 2 Pouch @ 800 MI Unit 2 : 4 Poch @ 800 MI Steril Unit 1 : 4 Pouch @800 MI Steril Unit 6A : 4 Pouch @ 800 MI
2	IDS00023	Cairan Pencuci Piring (Diswashing)1 Jerigen @ 4 Liter	Cons	28	9-Feb-26	12	6-Jan-26	84	7-Jan-26	88	Maret 2026	57	28	Liter	Permintaan sebanyak 7 Jrg @ 4 Liter = 28 liter Rencana Kebutuhan perbulan : Dept. QC : 3 Jerigen @ 4 Liter Dept. GA : 16 Jerign @ 4 Liter Dept. Logistik : 3 Jerigen @ 4 Liter
3	IDS00011	Detergent Daia (1 Kantong @ 2700 gram)	Cons	10	9-Feb-26	5	2-Feb-26	8	5-Feb-26	27	Maret 2026	8	20	Kn	Permintaan Sebanyak 20 Kantong @ 2700 gram Rencana Kebutuhan : Dept. QC = 4 Kantong @ 2700 gram Dept. GA = 6 Kantong @ 2700 gram Unit 4 = 1 Kantong @ 2700 gram Unit 5 = 1 Kantong @ 2700 gram Steril Unit 1 = 1 Jerigen @ 4 Liter Steril Unit 6A = 4 Jerigen @ 4 Liter Steril Unit 6B = 2 Jerigen @ 4 Liter
4	IMO11031	Kamper Toilet Merk Swallow	Cons	104	9-Feb-26	48	3-Feb-26	74	5-Feb-26	98	Maret 2026	38	15	Pack	Permintaan sebanyak 15 Pack @ 2 Pcs = 30 pcs Rencana Kebutuhan perbulan : Dept. Logistik : 2 pcs Dept. GA : 40 pcs Unit 1 : 8 Pcs
5	IDS00017	Karbol	Cons	45	9-Feb-26	0	8-Dec-25	150	9-Jan-25	110	Maret 2026	43	45	Liter	Permintaan sebanyak 9 jrg @ 5 liter (Rencana kebutuhan user terlampir)
6	IMO16029	Plastik Sampah uk. 90 x 120cm	Cons	6	9-Feb-26	10	22-Oct-26	10	11-Nov-25	20	Maret 2026	4	2	Kg	Permintaan sebanyak 2 kg (Rencana kebutuhan terlampir)
7	IDS00020	Shampoo Lifebuoy @ 900 MI	Cons	9900	9-Feb-26	0	4-Feb-26	10,800	5-Feb-26	10800	Maret 2026	3300	3600	MI	Permintaan sebanyak 3 Pouch Botol @ 900 MI = 3600 MI Rencana Kebutuhan perbulan : Dept. Engineering : 1 Pouch @ 900 MI

Dibuat,

Mengetahui,

Annisa Yulianti
Staff GA

Iman Ruswandi
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