

Analisa Kebutuhan RMPM

Etiket Mersidol Drops 100mg/mL (IET00192)

| Serapan Material           | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total    | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------------------|
| Aktual pemakaian           | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |            |            |            |            |            |            |            |            |            |            |            |          | 0.00                 |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 3,215.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 3,215.00   | 6,430.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00     |                      |
| Stok Available             |            |            |            |            |            |            | 0.00       |            |            |            |            |            |            |            |            |            |            |            | 0.00     |                      |
| Project QOH                |            |            |            |            |            |            |            | 0.00       | 0.00       | 0.00       | 0.00       | 45.00      | 45.00      | 45.00      | 45.00      | 45.00      | 45.00      | 0.00       |          |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            |            | 3,260.00   |            |            |            |            |            | 3,170.00   |          |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 3,170.00   |            |            | 3,170.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |         |       |
|----------------------------------------------------------------------------------------------------------------|---------|-------|
| Material Stock Onhand saat SPB                                                                                 | 0.00    |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 0.00    |       |
| Average/bulan Aktual Serapan                                                                                   | 0.00    |       |
| Material 6 bulan terakhir                                                                                      |         |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 535.83  |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | #DIV/0! | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 0.00    | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | #DIV/0! | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.08    | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                                    |          |       |
|----------------------------------------------------------------------------------------------------|----------|-------|
| Kuantitas material yang di SPB                                                                     | 3,260.00 |       |
| Estimasi Onhand stok saat ETA material                                                             | 0.00     |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                      | 535.83   |       |
| Estimasi Onhand stok + Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 3,260.00 |       |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | #DIV/0!  | Bulan |
| Coverage Onhand stok + Order saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 6.08     | Bulan |