

Analisa Kebutuhan RMPM

Kapsul No.1 Polos Green Yellow PT. Kapsulindo (IBP00031A0)

Serapan Material	2025-06-01	2025-07-01	2025-08-01	2025-09-01	2025-10-01	2025-11-01	2025-12-01	2026-01-01	2026-02-01	2026-03-01	2026-04-01	2026-05-01	2026-06-01	2026-07-01	2026-08-01	2026-09-01	2026-10-01	2026-11-01	2026-12-01	Total	AVG Aktual Pemakaian
Aktual pemakaian	1,206,998	1,813,000	835,028	1,648,192	1,076,807	1,360,492	1,358,508	1,278,446	-	-	-	-	-	-	-	-	-	-	-	-	1,259,579
Rencana kebutuhan material					-	-	-	-	1,711,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	-	-	
Outstanding PO						-	-	-	-	-	2875000	-	-							2,875,000	
Stok Available					-	-	-	2,514,179												2,514,179	
Project QOH					-	-	-	-	803,179	-	303,821	1,464,179	357,179	1,250,179	1,143,179	36,179	2,304,179	1,197,179	90,179	90,179	
Rencana kedatangan					-	-	-	-	-	-	-		2,000,000	1,000,000		3,375,000	-	-	-	6,375,000	
Rencana pemesanan						-	-	-	-	-	-	3,375,000						-	-	3,375,000	

KETEPATAN WAKTU PENGAJUAN SPB

Material Stock Onhand saat SPB	2,514,179	
Kuantitas Outstanding PO/SPB	2,875,000	
Average/bulan Aktual Serapan Material 6 bulan terakhir	1,259,579	
Average/bulan Serapan Material berdasarkan ROFO 6 bulan	1,207,667	
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir	4.28	Bulan
Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan	4.46	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir	6.66	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan	6.95	Bulan

KETEPATAN KUANTITAS SPB

Kuantitas material yang di SPB	3,000,000	
Estimasi Onhand stok saat ETA material	- 749,821	
Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material	1,107,000	
Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir	831,706	
Coverage Onhand stok+Order saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir	0.66	Bulan
Coverage Onhand stok+Order saat ETA (bulan) berdasarkan ROFO 6 bulan	0.69	Bulan