

Analisa Kebutuhan RMPM

Ampul-2 mL (Amber) (IAM00004)																				
Serapan Material	2025-07-01	2025-08-01	2025-09-01	2025-10-01	2025-11-01	2025-12-01	2026-01-01	2026-02-01	2026-03-01	2026-04-01	2026-05-01	2026-06-01	2026-07-01	2026-08-01	2026-09-01	2026-10-01	2026-11-01	2026-12-01	Total	AVG Aktual Pemakaian
Aktual pemakaian	1,309,563.00	60,175.00	512,400.00	1,935,675.00	708,225.00	1,089,955.00	2,701,390.00													1,167,970.00
Rencana kebutuhan material							0.00	3,415,948.00	2,091,050.00	2,091,961.00	2,046,506.00	2,114,233.00	2,069,761.00	2,091,961.00	2,183,998.00	2,046,506.00	2,183,998.00	1,953,483.00	24,289,405.00	
Outstanding PO								1,922,300.00											1,922,300.00	
Stok Available							7,308,113.00												7,308,113.00	
Project QOH								5,814,465.00	3,723,415.00	1,631,454.00	-415,052.00	2,069,815.00	2,092,054.00	93.00	4,230,504.00	2,183,998.00	0.00	0.00		
Rencana kedatangan												4,599,100.00	2,092,000.00		6,414,409.00			1,953,483.00		
Rencana pemesanan										6,414,409.00			1,953,483.00						8,367,892.00	

KETEPATAN WAKTU PENGAJUAN SPB		
Material Stock Onhand saat SPB	7,308,113.00	
Kuantitas Outstanding PO/SPB	1,922,300.00	
Average/bulan Aktual Serapan Material 6 bulan terakhir	1,167,970.00	
Average/bulan Serapan Material berdasarkan ROFO 6 bulan	2,304,909.83	
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir	7.90	Bulan
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan	4.00	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir	13.63	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan	6.91	Bulan

KETEPATAN KUANTITAS SPB		
Kuantitas material yang di SPB	6,691,100.00	
Estimasi Onhand stok saat ETA material	(2,529,285.00)	
Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material	2,115,076.17	
Estimasi Onhand stok saat ETA material berdasarkan average aktual serapan 6 bulan terakhir	7,989,663.00	
Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir	6.84	Bulan
Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan	3.47	Bulan