

Analisa Kebutuhan RMPM

Kapsul No.1 Plolos White Purple PT.Kapsulindo (IBP00038A0)

Serapan Material	2025-06-01	2025-07-01	2025-08-01	2025-09-01	2025-10-01	2025-11-01	2025-12-01	2026-01-01	2026-02-01	2026-03-01	2026-04-01	2026-05-01	2026-06-01	2026-07-01	2026-08-01	2026-09-01	2026-10-01	2026-11-01	2026-12-01	Total	AVG Aktual Pemakaian
Aktual pemakaian	1,282,441	1,303,148	1,216,852	1,199,296	690,704	1,231,811	28,189														945,000.00
Rencana kebutuhan material					-			1,443,558	1,260,000	630,000	1,260,000	1,260,000	630,000	1,417,500	1,260,000	630,000	1,260,000	1,260,000	-	12,311,058	
Outstanding PO						-	-	2,625,000	-	-	-	-	-	-							2,625,000
Stok Available					-		2,853,010														2,853,010
Project QOH					-	-	-	4,034,452	2,774,452	2,144,452	884,452	2,124,452	1,494,452	76,952	3,191,952	2,561,952	1,301,952	41,952	41,952		
Rencana kedatangan					-	-	-	-	-	-	-	2,500,000	-	-	4,375,000	-	-	-	-	-	6,875,000
Rencana pemesanan						-		-	-	-	-	-	-	-	-	-	-	-	-	-	-

KETEPATAN WAKTU PENGAJUAN SPB

Material Stock Onhand saat SPB	2,853,010	
Kuantity Outstanding PO/SPB	2,625,000	
Average/bulan Aktual Serapan	945,000	
Material 6 bulan terakhir		
Average/bulan Serapan Material berdasarkan ROFO 6 bulan	1,080,593	
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir	5.80	Bulan
Coverage Material Stok Onhand (bulan) berdasarkan Average Rofo 6 bulan	5.07	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir	8.44	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan	7.38	Bulan

KETEPATAN KUANTITAS SPB

Kuantitas material yang di SPB	2,500,000.00	
Estimasi Onhand stok saat ETA material	- 375,548.00	
Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material	1,076,250.00	
Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir	3,253,010.00	
Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir	3.44	Bulan
Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan	3.01	Bulan